


DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**OFFICE OF THE DIRECTOR**

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May 5, 2011

MEMORANDUM FOR: Local Redevelopment Agency Officials
Interested Parties

FROM: 
Glen A. Campora, Assistant Deputy Director
Department of Housing and Community Development

SUBJECT: **Annual Redevelopment Report on Housing Funds
and Housing Activities During Fiscal Year 2009-10**

Foreword

California's redevelopment agencies, pursuant to Health and Safety (H&S) Code Section 33080 et seq., are required to annually report to the Department of Housing and Community Development (Department) on the use of the Low and Moderate Income Housing Fund (Low-Mod Fund) to increase, improve, and preserve the supply of affordable housing. The Department is statutorily mandated to annually compile and publish statewide information on redevelopment agencies' housing funds and activities.

Since 2007, the Department has begun fulfilling its redevelopment reporting requirement by providing online access to report exhibits the Department has generated from each agency's annual report. Due to budgetary and staffing constraints, the Department discontinued publication of its annual *Housing Activities of California Redevelopment Agencies Report* which included analyses of statewide activities and highlights of program and project achievements.

This memorandum describes selected highlights of statewide totals from agencies' Fiscal Year (FY) 2009-10 reports and selected information from specific agencies. FY 2009-10 housing fund and housing activity data, including links to all exhibits is available on the Department's website at <http://www.hcd.ca.gov/hpd/rda>. Data for several earlier years can also be accessed.

Introduction

California enacted redevelopment law in 1945 to provide local governments the authority and funding mechanism (referred to as tax increment financing) to improve blighted areas based on property tax revenues. A redevelopment agency is authorized to keep the tax increment revenues resulting from increased property values within a redevelopment project area. When a redevelopment agency creates a project area, the agency "freezes"

the amount of property tax revenues that all other local taxing entities (e.g., fire, school, and special districts) receive from property in that area. As the project area's assessed valuation grows in future years, the resulting property tax revenues (tax increment) are retained for use by the redevelopment agency instead of going to other local government taxing entities.

Redevelopment property tax increment financing allows agencies to issue bonds and repay debt from receipt of all future "tax increments." Agencies receive property tax increment over the life of a project area or until debt is repaid which, by law, can not exceed 45 years.

Since 1976, redevelopment agencies have been required to annually set-aside at least 20 percent of property tax increment into a separate Low and Moderate Income Housing Fund (Low-Mod Fund) to address the community's housing needs. Agencies' Low-Mod Funds have long been the single largest annual source of local funds dedicated to support affordable housing in California. Project area receipts deposited in the Low-Mod Fund over FY 2009-10 exceeded \$1.4 billion which represent a decrease of 6.5 percent from the previous year due to decreased assessments from falling property values.

Significant Redevelopment Events in 2010 and 2011

In November 2010, voters passed Proposition 22 which, among other things, contained a provision prohibiting the State from redirecting redevelopment property tax revenues. Another provision eliminated State authority to temporarily shift property tax revenues from local governments.

In January 2011, Governor Brown introduced the Administration's budget and proposed dissolving redevelopment agencies by July 1, 2011 and shifting redevelopment property tax revenue to local governments for realignment of core government responsibilities. Local successor entities would be required to meet existing redevelopment obligations.

Redevelopment Agencies' Low-Mod Funds and Housing Activities

Agency information annually reported by the Department is based on data received from active agencies. Active agencies are those that either made deposits to the Low-Mod Fund and/or spent funds for affordable housing. Of the State's 425 agencies, 386 are active and required to report detailed financial and housing activity information.

Exhibits A-M shows the results of data reported by agencies and include statewide data on the last page of each exhibit. To identify complete data for a particular agency, each exhibit must be reviewed. Note that a specific agency may not be listed in every exhibit, if the agency did not have applicable information to report for inclusion in a particular exhibit. Links of all FY 2009-10 exhibits are available on the Department's website (http://www.hcd.ca.gov/hpd/rda/09_10). A complete listing of all exhibits begins on Page 15.

Exhibits of agency data is organized first by county with agencies listed in alphabetical order. As exhibits display specific data, many exhibits only identify agencies reporting data applicable to a particular exhibit. A few exhibits summarize financial and housing activity data reported by all active agencies (key financial data highlighted are mostly summarized in Exhibits A-1 and C-1 whereas Exhibit F-1 summarizes housing activities for all agencies).

Most agencies use the Department's on-line system to fulfill the agency's annual reporting requirement and no longer submit paper forms. While reporting electronically has resulted in some improvements in information reported, issues concerning accuracy, consistency, and timeliness still exist. Data inconsistencies may arise from agencies' varying interpretations of redevelopment law and/or varying methods of accounting for and reporting housing funds and activities. Examples of problems that may impact the accuracy of the annual report include incomplete agency reporting, differences among figures reported by agencies compared to figures reflected in audited financial statements, and inconsistencies between financial data reported to the Department and the State Controller's Office.

FY 2009-10 Data Highlights

This section describes selected Low-Mod Fund and housing activity data including aggregate statewide totals and data specific to individual agencies showing significant differences between agencies. Statewide housing fund and housing activity data presented in Tables 1A through 1C and Pie Charts 1 and 2 highlight revenue sources, uses, number of units constructed, and number of households receiving assistance. Information presented in Attachments 1-3 facilitate comparison of some statewide data and specific data among multiple agencies by sorting agencies into five groups according to size of their total cash resources (sum of beginning balance and total deposits). For example, comparisons can be made on the percentage of agencies' expenditures for planning and administration (P&A) costs. Attachment 2 shows that many agencies' P&A percentages vary significantly. Comparing group averages to the statewide P&A percentage of 11 percent shows averages ranged from 10 percent (among 14 agencies categorized as very-large) to 41 percent (among 98 agencies categorized as very-small).

Attachment 1 lists all agencies and each agency's group number according to size of available cash resources. Agencies were grouped as follows:

<u>Group</u>	<u>Agency Size</u>	<u>Available Cash Resources</u>
1	Very-Large	\$50 million and over
2	Large	\$15 million to under \$50 million
3	Medium	\$5 million to under \$15 million
4	Small	\$2 million to under \$5 million
5	Very-Small	under \$2 million

Key Statewide Low-Mod Fund and Housing Activity Data

Table 1A depicts the order of financial transactions comprising the flow of cash making up Total Available Resources (beginning balance plus all deposits). The total major expenditures for debt, overhead, and housing programs and projects are shown next. Subtracting total expenditures from total available resources (at start of year) determines net resources available at the end of the year for future housing activities.

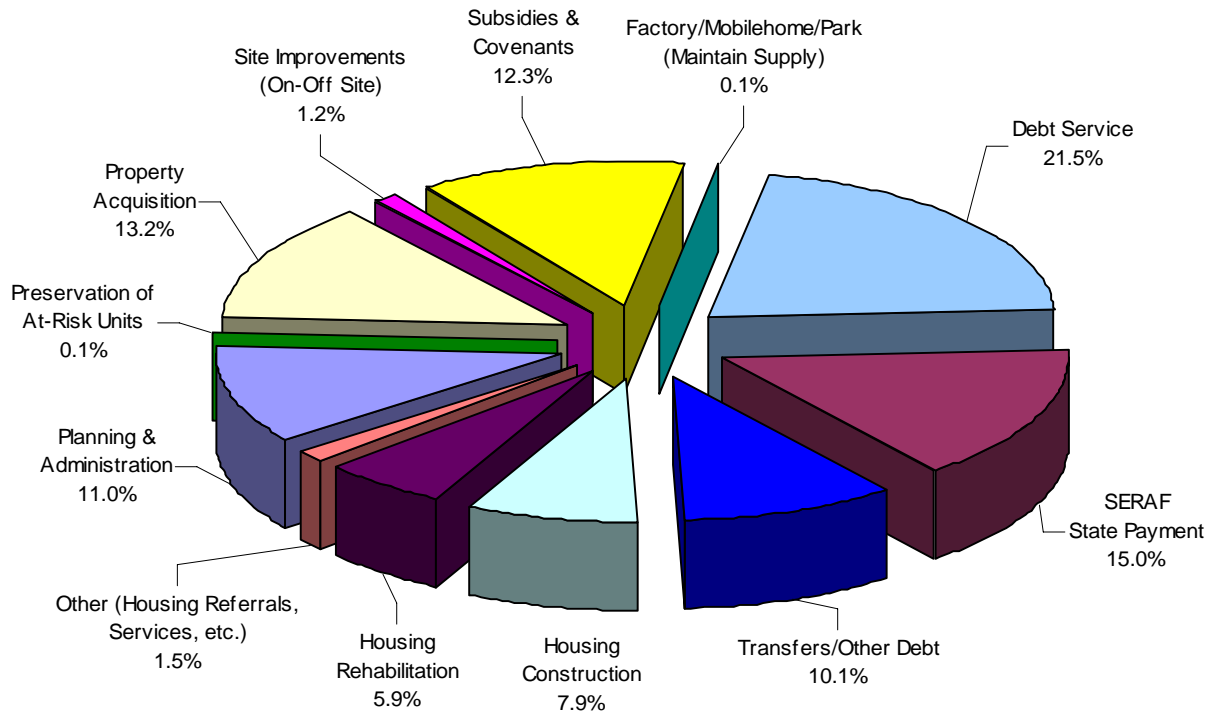
Table 1A

Key Housing Fund Data: Resources and Expenditures

Resources and Expenditures	FY 2009-10	Change (%)	FY 2008-09
	(\$ in millions)	from FY 08-09	(\$ in millions)
Gross Property Tax Allocation	\$5,360	-3.6%	\$5,561
Percent Deposited to Low-Mod Fund (LMIHF)	20.06%	-2.4%	20.55%
Taxes Deposited to Housing Fund	\$1,075	-5.9%	\$1,143
Project Area Other Income (property revenue, loan & deferral repayments, & debt proceeds)	\$380	-8.2%	\$414
Low-Mod Fund Other Revenues	\$227	191.0%	\$78
Total Increase in Resources	\$1,682	2.9%	\$1,635
Low-Mod Fund Beginning Balance	\$3,140	-0.9%	\$3,168
Total Available Resources (<u>start</u> of year)	\$4,822	0.4%	\$4,803
Expenditures: Debt Service	(\$396)	26.5%	(\$313)
Expenditures: Planning/Administration	(\$203)	2.0%	(\$199)
Expenditures: Programs and Projects	(\$965)	-15.6%	(\$1,143)
Expenditures: SERAF (Supplemental Education Revenue Augmentation Fund) (housing fund loan paid to State to offset funding to School Districts)	(\$277)		
Total Expenditures	(\$1,841)	11.2%	(\$1,655)
Net Resources Available (<u>end</u> of year)	\$2,981	-5.3%	\$3,148
Resources Contractually/Legally Encumbered	(\$697)	-4.3%	(\$728)
Resources Designated for Potential Use	(\$1,229)	9.8%	(\$1,119)
Available Funds (Unencumbered/Undesignated)	\$1,055	-18.9%	\$1,301

Pie Chart 1

FY 2009-10 Low-Mod Fund Expenditures



Debt Service	21.5%	\$ 396,025,527
SERAF State Payment ^{1/}	15.0%	\$ 277,023,850
Transfers/Other Debt	10.1%	\$ 186,809,866
Housing Construction	7.9%	\$ 146,047,467
Housing Rehabilitation	5.9%	\$ 107,897,520
Other (Housing Referrals, Services, etc.)	1.5%	\$ 27,292,312
Planning & Administration	11.0%	\$ 203,207,120
Preservation of At-Risk Units	0.1%	\$ 2,231,958
Property Acquisition	13.2%	\$ 242,776,212
Site Improvements (On-Off Site)	1.2%	\$ 22,960,605
Subsidies & Covenants	12.3%	\$ 226,961,647
Factory/Mobilehome/Park (Maintain Supply)	0.1%	\$ 1,830,291
Low-Mod Fund Total Expenditures:	100.0%	\$ 1,841,064,375

^{1/} SERAF excludes suspension of \$26,626,931. LMIHF decrease: \$303,650,781

Table 1B

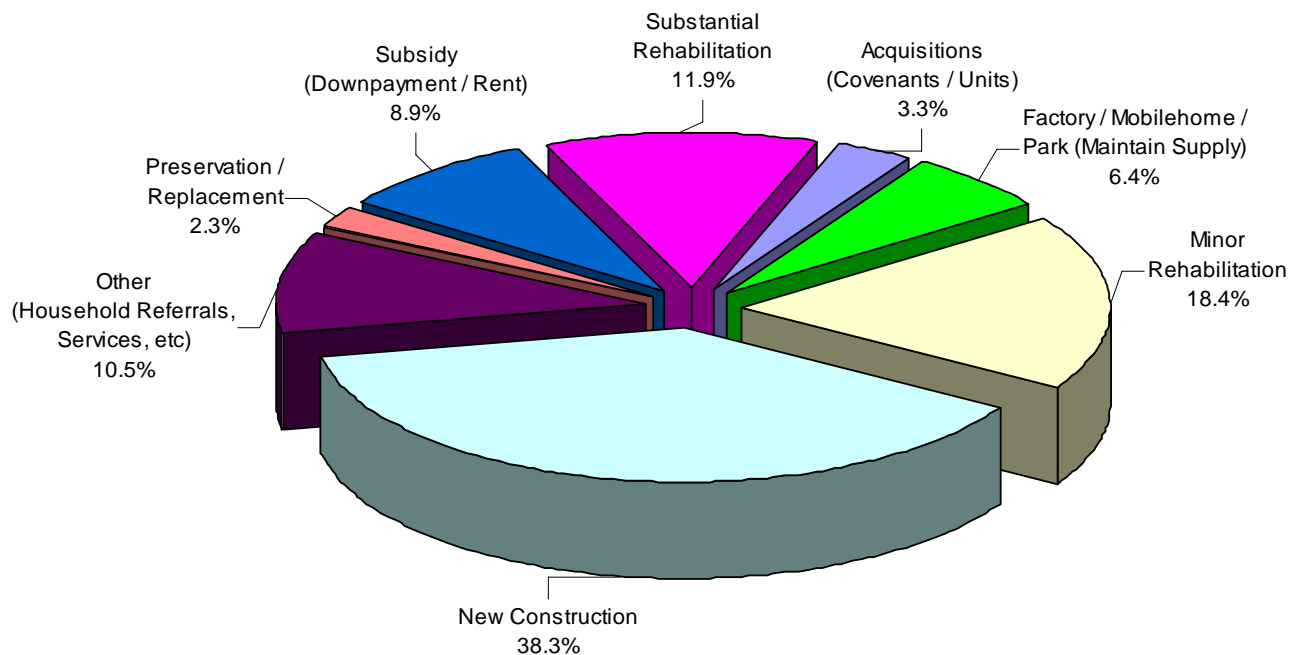
Key Housing Activity Data:
Affordable Housing Units and Households Assisted

Activity ^{1/}	FY 2009-10	Change (%)	FY 2008-09
Units Constructed	6,716	-30.7%	9,697
Units Rehabilitated (Minor and Substantial)	5,315	16.0%	4,582
Acquisitions (Property and Covenants)	581	-32.0%	854
Affordable Units Preserved & Replaced	403	70.8%	236
Assistance: Mobilehome/Park (Maintain Supply)	1,127	15.5%	976
Assistance (Subsidies and Other) to Households	3,408	-1.9%	3,473
Total Housing Units / Households Assisted	17,550	-11.4%	19,818

^{1/} some activities are combined (e.g., minor and substantial rehabilitation)

Pie Chart 2

FY 2009-10 Low-Mod Fund Housing Activities



Acquisitions (Covenants & Units)	3.3%	581
Factory/Mobilehome/Park (Maintain Supply)	6.4%	1,127
Minor Rehabilitation	18.4%	3,233
New Construction	38.3%	6,716
Other (Household Referrals, Services, etc.)	10.5%	1,849
Preservation/Replacement	2.3%	403
Subsidy (Downpayment, Rent, etc.)	8.9%	1,559
Substantial Rehabilitation	11.9%	2,082
Low-Mod Fund Total Units & Households Assisted:	100%	17,550

Table 1C

Key Housing Data: Sites and Acres for
New Units Estimated Over Next Two Years

Activity	FY 2009-10	Change (%)	FY 2008-09
Number of Sites Held for Future Development	698	-10.5%	780
Acres of Land Held for Future Projects	1,207	-5.9%	1,282
Estimated New Units Over Next Two Years	20,078	-0.2%	20,128

Agencies Low-Mod Funds

Table 2 below shows significant differences in the range of cash resources available to agencies at the beginning of FY 2009-10. The grouping of agencies by total available cash resources at the start of the fiscal year aids in making comparisons of multiple agencies' spending practices and housing activities (refer to Attachments 1-3).

Table 2

Range of Available Resources Among Agencies
at Start of FY 2009-10

Amount of Total Cash Resources (Beginning Balance + All Deposits)	Agency Group Size	Number of Agencies
\$50 million and over	Group 1: Very-Large	14
\$15 to under \$50 million	Group 2: Large	62
\$5 to under \$15 million	Group 3: Medium	126
\$2 million to under \$5 million	Group 4: Small	84
Under \$2 million	Group 5: Very-Small	98
Total Agencies Reporting		384

The following table highlights significant differences among agencies sorted into five groups based on amount of available cash resources. Also, Attachment 2 includes details of specific agencies' data showing that among the 14 agencies considered "very-large" (\$50 million minimum cash resources), the group's average amount of available cash resources (\$115.3 million) is 2.8 times more than the combined (\$40.7 million) average cash resources of all the other four groups of 370 agencies.

Table 3

FY 2009-10 Financial Data Comparison

Agency Grouping Based on Available Cash Resources	Average Amount of Total Cash Resources	Average Percent of Total Expenditures of Resources	Average Percent of Total Expenditures for Debt Service	Average Percent of Total Expenditures Spent on Planning & Administration
Statewide Total	\$ 4.8 billion	38.2%	21.5%	11.0%
Very-Large (\$50m+) (14 agencies)	\$115.3 million	39.5%	27.8%	10.0%
Large (\$15 < \$50m) (62 agencies)	\$ 27.2 million	36.8%	25.1%	14.9%
Medium (\$5 < \$15m) (126 agencies)	\$ 9.1 million	33.6%	28.1%	19.9%
Small (\$2 < \$5m) (84 agencies)	\$ 3.3 million	43.2%	35.8%	24.4%
Very-Small (< \$2m) (98 agencies)	\$959 thousand	55.8%	42.6%	40.7%

Attachment 2 data further shows significant differences between agencies identified among the top, middle, and bottom agencies in each group. For example, within the large agency group, Cerritos (population about 55,000) and Culver City (population about 41,000) show a large difference in the percentage spent on P&A. Cerritos spent 77.3 percent (\$1,751,855) of total expenditures (\$2,266,265) on P&A, whereas Culver City only spent 15.4 percent (\$2,230,568) of total expenditures (\$14,447,243).

For the current and the past two reporting years, data in Table 4 reflect the percentage of total expenditures spent on planning and administration by agencies. For FY 2009-10, 16 agencies charged 100 percent of all expenditures as P&A whereas 14 agencies did not charge any costs as planning and administration.

Table 4**Range of Planning and Administration Cost Percentages Among Agencies**

Planning & Administration Percentage Range	Number of Agencies		
	FY 2009-10	FY 2008-09	FY 2007-08
100% Charged	16	30	35
75% to under 100%	18	14	12
50% to under 75%	18	26	32
25% to under 50%	56	75	69
10% to under 25%	123	94	91
Under 10%	118	102	103
0% Charged	14	21	19
Total Agencies Reporting	363	362	361
Statewide Average	11.0%	12.0%	12.6%

As previously described, several agencies annually charge all their expenditures as planning and administration costs. Table 5 shows the wide variation in the amount of total expenditures that seven agencies consistently reported as P&A over the last two fiscal years and four agencies over the last three fiscal years. Exhibits C-8 and C-9 shows all agencies' total expenditures, P&A amounts, and percentages.

Table 5

**Agencies Consecutively Spending 100% of Expenditures
for Planning and Administration (P&A) Charges**

AGENCY	Group Number	100 Percent of Expenditures on Planning & Administration		
		FY 2009-10	2008-2009	2007-2008
AUBURN	5	\$ 10,765	\$ 3,814	<i>spent under 100%</i>
HOLTVILLE	5	\$ 99,623	\$ 1,557	\$ 1,557
KINGSBURG	4	\$ 4,278	\$ 2,715	\$ 18,069
LA PUENTE	5	\$ 202,825	\$ 169,428	\$ 15,332
MARYSVILLE	5	\$ 95,207	\$ 112,381	\$ 100,717
MENDOTA	4	\$ 329,847	\$ 335	<i>spent 65.8%, \$95,287</i>
SAN GABRIEL	5	\$ 50,390	\$ 58,079	<i>spent .15%, \$1,056</i>
SOLANA BEACH	5	\$ 22,099	\$ 672	<i>did not report</i>
TIBURON	5	\$ 2,500	\$ 1,000	<i>did not report</i>
WASCO	4	\$ 3,335	\$ 1,759	\$ 16,372

Agencies Affordable Housing Activities

Housing activities of specific agencies among the five groups are highlighted in Attachment 3. Agency comparisons are made regarding the number of new units constructed and other assistance provided to households over FY 2009-10. For example, Moreno Valley, grouped as a medium-sized agency with cash resources of \$14 million, produced 189 new units to be among the top 10 agencies reporting the most new construction (refer to Table 6). Housing activities among agencies can significantly vary year to year due to a number of factors including, but not limited to, to the following:

- Yearly tax increment variations: Not all project areas generate the same level of tax increment. In general, the older a project area is, the more likely there has been property value appreciation as a result of the benefits of redevelopment activity. Thus, the tax increment an agency receives from each property in an older project area can be much more than the tax increment received in a newly formed project area where redevelopment investment has just begun.
- Capacity of agency staff: Larger agencies engage more staff to perform and specialize in a variety of housing activities ranging from construction projects to assistance programs. Complicated multifamily projects may necessitate full-time project management and support staff.
- Market differences: Characteristics of older cities are very different from newer, urban-fringe cities. For example, substantial rehabilitation of older buildings in densely populated areas may be more economical compared to new construction in less urbanized areas due to high cost of land, lack of vacant land, and cost to improve infrastructure.

In general, just a few agencies account for producing the majority of new units constructed. Table 6 shows the top 10 producing agencies for FY 2009-10 among the 98 agencies reporting constructing 6,716 units affordable to very low-, low-, and moderate-income households. These 10 agencies constructed 3,285 new units (48.9 percent of all affordable units). Exhibit E-1 identifies all agencies reporting new construction.

Table 6

Top 10 Agencies Reporting New Construction
of Affordable Units Over FY 2009-10

Rank	Agencies	Total New Affordable Construction
1	San Francisco	664
2	Los Angeles City	644
3	San Diego City	434
4	San Jose	354
5	La Quinta	304
6	Oakland	233
7	Moreno Valley	189
8	Temecula	167
9	San Buenaventura	151
10	Long Beach	145
Total		3,285

Table 7 ranks the top 10 agencies reporting the highest amount of Net Resources Available at the end of FY 2009-10 that could be used for future housing construction and also identifies each agency's estimate of new affordable units anticipated over the next two years. Agencies' net resources represent available funds and exclude certain assets such as project loans to be repaid in the future and the value of land held for future development. Agencies rely on net resources when considering future housing projects. Exhibit C-1 identifies agencies' net resources available and Exhibit K-1 identifies new units agencies estimate will be constructed.

Table 7

Top 10 Agencies With Most Net Resources at End of Year for Future Units

Rank	Redevelopment Agencies	FY 2009-10 Year <u>End</u> Net Resources Available	Estimated New Affordable Units Next Two Years
1	San Diego City	\$ 142,211,153	237
2	Los Angeles City	\$ 117,132,000	447
3	Riverside County	\$ 95,954,194	1,999
4	Oakland	\$ 91,252,299	167
5	Hesperia	\$ 78,057,088	0
6	San Francisco	\$ 75,508,836	1,378
7	Sacramento City	\$ 57,668,080	1,199
8	Palm Desert	\$ 55,346,494	0
9	Rancho Cucamonga	\$ 50,416,365	0
10	San Jose	\$ 50,278,562	585

Exhibit K-2 identifies 138 agencies expecting to produce 20,078 affordable housing units over the next two years. Table 8 lists the top 10 agencies planning to produce the most units (9,528) that approximate 47.5 percent of all affordable units over the next two years.

Table 8
Affordable Units Estimated to be Produced
Over Next Two Years

Rank	Redevelopment Agencies	Total Estimated New Affordable Units Over Next 2 Years
1	Riverside County	1,999
2	San Francisco	1,378
3	Sacramento City	1,199
4	Sacramento County	1,124
5	Fresno City	882
6	Anaheim	872
7	Long Beach	643
8	San Jose	585
9	Los Angeles City	447
10	Oceanside	399
Total		9,528

Other Events Impacting Redevelopment Agencies

Supplemental Educational Revenue Augmentation Fund (SERAF): Assembly Bill X4 26 (Chapter 21, Statutes of 2009) requires agencies, for FYs 09-10 and 10-11 only, to make SERAF payments totaling \$2.05 billion (\$1.7 billion by May 10, 2010 and \$350 million by May 10, 2011). Litigation (California Redevelopment Association v. Genest) filed by the California Redevelopment Association (CRA) resulted in a ruling that, as of December 2010, is still under appeal. In addition, the Third District Court of Appeal denied a stay of the mandate to pay during the appeal. As a result, CRA advised agencies to make their scheduled SERAF payments even though voters, in November 2010, approved Proposition 22 to prohibit the State from taking funds for transportation or local government projects. However, since Proposition 22's retroactive date of October 20, 2009 falls after the July 28, 2009 date when ABX4 26 was chaptered into law, Proposition 22 does not nullify the provisions of ABX4 26. For the SERAF payment due in FY 09-10 only, agencies were granted the option to either suspend all or part of the required allocation to the Low-Mod Fund or borrow Low-Mod funds to assist in making the SERAF payment. For FY 10-11, agencies are only allowed to borrow from their low-mod fund to make their SERAF payments. A provision of ABX4 26 requires any amounts suspended and/or borrowed from the Low-Mod Fund be repaid by June 30, 2015.

Recent Reviews of Redevelopment Reporting and Activities: Redevelopment reporting of affordable housing activities and agencies' uses of Low-Mod funds received a significant amount of attention in 2010 including two reports by the California Senate Office of Oversight and Outcomes and several articles by the Los Angeles Times. The Senate Office reports focused on: (1) whether housing funds are effectively used and, (2) whether agency data annually reported to the Department for publication of the statewide report on housing funds and activities is accurate and reliable.

In May 2010, the Senate Office released its first report *Redevelopment Fund Estimates Create Billion-Dollar Confusion for Policymakers*. The second report, "*Where Does the Affordable Housing Money Go?*" was released September 2010. Data and records from several agencies over a 13-year span were reviewed. General findings were that some key data published by the Department is not reliable mostly because of reporting errors and ambiguities with some provisions and terminology in redevelopment law. Examples of unreliable data include discrepancies in reporting the amount of funds available for affordable housing purposes and interpretation differences regarding allowable expenditures. Examples of agency practices were found that vary widely, particularly in spending significant and disproportionate amounts of housing funds over several years on administrative activities and some other activities not directly associated with maintaining and producing affordable units.

Departmental Action: In response to the Senate reports, the Department immediately made modifications to its reporting forms and electronic system, particularly to improve the reliability of reported fund balances. The Department also updated its detailed instructions and guidelines to assist agencies in completing their reports.

At the California Redevelopment Association's October 2010 Annual Housing Conference, the Department convened a session to discuss and solicit comments on reporting issues. The Department committed to convene a Redevelopment Working Group in 2011 to consider actions to, among other things, improve the reliability and accuracy of redevelopment data.

Acknowledgements in Collection of Data and Report Preparation:

The Department acknowledges the following staff for their contributions to this report:

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LIST OF ATTACHMENTS, EXHIBITS, and APPENDICES

ATTACHMENTS 1-3:

- Attachment 1:** List of Agencies and Group Number Based on Size of Total Cash Resources
Attachment 2: Comparison of Selected Agencies: Total Cash Resources to Key Expenditures
Attachment 3: Comparison of Selected Agencies: Housing Production and Households Assisted

EXHIBITS A-M (download from HCD's website: <http://www.hcd.ca.gov/hpd/rda>)

FINANCIAL ACTIVITIES

- Exhibit A-1:** Project Area Contributions to the Low-Moderate Income Housing Fund (LMIHF)
Exhibit A-2: Details of Additional Project Area Income
Exhibit B-1: Agency Exemptions of Property Tax Increment from Deposit to the LMIHF
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Exhibit C-1: Status of Agencies' Housing Funds
Exhibit C-2: Housing Fund Assets Including SERAF Loan and Suspension Repayments
Exhibit C-3: Expenditures for Property Acquisition
Exhibit C-4: Expenditures for Homebuyer Assistance, Other, Covenants, and Subsidies
Exhibit C-5: Expenditures for Debt Service and Other
Exhibit C-6: Expenditures for Sites, Structures, Manufactured/Mobilehomes, Preservation, Transfers, SERAF Loan Payments, and Other
Exhibit C-7: Expenditures for Planning and Administration Costs
Exhibit C-8: Ranking of Percent of Planning and Administration Costs to Total Expenses
Exhibit C-9: Alphabetical listing of Agencies Reporting Planning and Administration Costs
Exhibit D: Reporting of Excess Surplus

LIST OF ATTACHMENTS, EXHIBITS, and APPENDICES (continued)

Exhibit data can be downloaded from HCD's website: <http://www.hcd.ca.gov/hpd/rda>.

HOUSING ACTIVITIES

- Exhibit E-1:** New Construction
- Exhibit E-2:** Substantial Rehabilitation (Inclusionary) Pre-1994
- Exhibit E-3:** Substantial Rehabilitation (Inclusionary) Post-1993
- Exhibit E-4:** Acquisition of Covenants
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- Exhibit E-6:** Non-Substantial Rehabilitation (non Inclusionary)
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- Exhibit G:** Increase in Inclusionary Obligation
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- Exhibit I-1:** Displacements This Year
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- Exhibit J:** Onsite and Offsite Improvements
- Exhibit K-1:** Affordable Housing Units to be Constructed Over the Next Two Years
- Exhibit K-2:** Construction Over Next Two Years Inside and Outside of Project Areas
- Exhibit L:** Summary of Land Holdings for Future Housing
- Exhibit M:** Miscellaneous Information

APPENDICES 1-2: (download from HCD's website: <http://www.hcd.ca.gov/hpd/rda>)

- Appendix 1:** List of California Redevelopment Agencies
- Appendix 2:** Department of Housing and Community Development Reporting Forms

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15M<50M) Group 3 (Medium:\$5<15M) Group 4 (Small:\$2<5M) Group 5 (Very Small:<\$2M)

Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues

No.	Group	Redevelopment Agency Name	Total Resources	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
1	Grp-5	ADELANTO	\$405,402	\$309,606	\$95,796	\$0
2	Grp-3	AGOURA HILLS	\$14,151,894	\$12,919,531	\$1,232,363	\$0
3	Grp-3	ALAMEDA CITY	\$9,540,515	\$7,123,835	\$2,416,680	\$0
4	Grp-2	ALAMEDA COUNTY	\$15,024,330	\$11,903,401	\$3,120,929	\$0
5	Grp-5	ALBANY	\$586,461	\$493,693	\$92,768	\$0
6	Grp-3	ALHAMBRA	\$9,342,654	\$6,271,582	\$3,071,072	\$0
7	Grp-2	ANAHEIM	\$26,346,000	\$8,448,000	\$17,898,000	\$0
8	Grp-5	ANDERSON	\$433,085	\$156,633	\$276,452	\$0
9	Grp-4	ANTIOCH	\$3,688,070	\$2,012,186	\$1,626,577	\$49,307
10	Grp-3	APPLE VALLEY	\$9,502,185	\$8,602,172	\$900,013	\$0
11	Grp-3	ARCADIA	\$6,212,808	\$5,159,283	\$1,053,525	\$0
12	Grp-4	ARCATA	\$2,800,076	\$2,217,918	\$582,158	\$0
13	Grp-4	ARROYO GRANDE	\$3,226,081	\$2,896,113	\$329,968	\$0
14	Grp-3	ARTESIA	\$5,340,516	\$4,946,931	\$393,585	\$0
15	Grp-5	ARVIN	\$1,219,869	\$1,007,460	\$212,409	\$0
16	Grp-4	ATASCADERO	\$4,843,984	\$3,956,765	\$887,219	\$0
17	Grp-4	ATWATER	\$4,572,600	\$4,536,927	\$35,673	\$0
18	Grp-5	AUBURN	\$761,387	\$559,821	\$201,566	\$0
19	Grp-3	AVALON	\$7,314,981	\$7,177,692	\$137,289	\$0
20	Grp-5	AVENAL	\$225,964	\$0	\$225,964	\$0
21	Grp-3	AZUSA	\$8,171,312	\$6,496,665	\$1,596,331	\$78,316
22	Grp-2	BAKERSFIELD	\$15,415,856	\$9,411,243	\$6,004,613	\$0
23	Grp-3	BALDWIN PARK	\$5,778,081	\$4,423,967	\$1,357,121	\$(3,007)
24	Grp-3	BANNING	\$6,590,063	\$5,517,421	\$1,072,642	\$0
25	Grp-4	BARSTOW	\$2,418,365	\$1,331,486	\$1,086,879	\$0
26	Grp-3	BELL	\$5,066,379	\$4,130,026	\$936,353	\$0
27	Grp-3	BELL GARDENS	\$5,215,368	\$4,381,092	\$834,276	\$0
28	Grp-5	BELLFLOWER	\$803,294	\$(112,295)	\$915,589	\$0
29	Grp-3	BELMONT	\$8,502,112	\$6,623,444	\$1,878,668	\$0
30	Grp-5	BERKELEY	\$593,690	\$200,898	\$392,792	\$0
31	Grp-3	BIG BEAR LAKE	\$7,239,483	\$5,858,832	\$1,341,386	\$39,265
32	Grp-3	BLYTHE	\$7,360,106	\$4,090,431	\$3,269,675	\$0
33	Grp-4	BRAWLEY	\$2,160,370	\$1,517,006	\$643,364	\$0
34	Grp-3	BREA	\$14,116,754	\$8,694,653	\$5,422,101	\$0
35	Grp-3	BRENTWOOD	\$6,171,267	\$4,793,243	\$1,378,024	\$0
36	Grp-3	BRISBANE	\$6,927,658	\$5,795,429	\$1,130,108	\$2,121
37	Grp-5	BUELLTON	\$1,514,130	\$1,300,770	\$213,360	\$0
38	Grp-2	BUENA PARK	\$21,854,125	\$16,232,345	\$5,621,780	\$0
39	Grp-2	BURBANK	\$37,035,343	\$24,863,279	\$10,732,601	\$1,439,463
40	Grp-3	CALEXICO	\$5,829,556	\$4,653,902	\$1,175,654	\$0
41	Grp-4	CALIFORNIA CITY	\$3,863,184	\$3,857,823	\$5,361	\$0
42	Grp-5	CALIMESA	\$544,776	\$362,007	\$182,769	\$0
43	Grp-5	CALIPATRIA	\$464,626	\$338,948	\$125,678	\$0
44	Grp-2	CAMARILLO	\$15,424,180	\$14,051,292	\$1,372,888	\$0
45	Grp-3	CAMPBELL	\$12,676,727	\$10,945,314	\$1,731,413	\$0
46	Grp-5	CAPITOLA	\$1,162,916	\$673,902	\$489,014	\$0
47	Grp-3	CARLSBAD	\$7,123,535	\$6,018,168	\$860,991	\$244,376

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15M<50M) Group 3 (Medium:\$5<15M) Group 4 (Small:\$2<5M) Group 5 (Very Small:<\$2M)

Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues

No.	Group	Redevelopment Agency Name	Total Resources	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
48	Grp-2	CARSON	\$27,177,010	\$21,115,172	\$6,061,838	\$0
49	Grp-2	CATHEDRAL CITY	\$24,947,456	\$19,554,844	\$5,392,612	\$0
50	Grp-3	CERES	\$9,456,547	\$8,033,116	\$1,423,431	\$0
51	Grp-2	CERRITOS	\$25,198,459	\$17,909,662	\$7,288,797	\$0
52	Grp-5	CHANNEL ISLANDS CSU	\$753,452	\$423,802	\$329,650	\$0
53	Grp-2	CHICO	\$16,477,256	\$9,469,228	\$7,008,028	\$0
54	Grp-3	CHINO	\$12,750,305	\$8,280,788	\$4,469,517	\$0
55	Grp-5	CHOWCHILLA	\$252,884	\$(34,732)	\$287,616	\$0
56	Grp-3	CHULA VISTA	\$13,336,381	\$10,271,808	\$3,064,573	\$0
57	Grp-4	CITRUS HEIGHTS	\$3,297,349	\$2,388,666	\$908,683	\$0
58	Grp-5	CLAREMONT	\$1,407,435	\$498,126	\$909,309	\$0
59	Grp-3	CLAYTON	\$6,158,334	\$4,887,012	\$1,271,322	\$0
60	Grp-4	CLOVERDALE	\$2,602,430	\$1,933,472	\$668,958	\$0
61	Grp-3	CLOVIS	\$6,096,825	\$2,550,716	\$2,486,779	\$1,059,330
62	Grp-4	COACHELLA	\$4,623,403	\$2,808,679	\$1,814,724	\$0
63	Grp-4	COALINGA	\$4,489,808	\$1,286,630	\$3,203,178	\$0
64	Grp-5	COLTON	\$(1,487,626)	\$(5,660,771)	\$2,208,493	\$1,964,652
65	Grp-2	COMMERCE	\$23,713,936	\$19,671,633	\$3,909,670	\$132,633
66	Grp-3	COMPTON	\$10,284,824	\$4,805,451	\$5,479,373	\$0
67	Grp-3	CONCORD	\$10,467,225	\$6,613,088	\$3,854,137	\$0
68	Grp-2	CONTRA COSTA COUNTY	\$23,442,123	\$20,533,739	\$2,908,384	\$0
69	Grp-5	CORCORAN	\$1,521,591	\$1,241,956	\$279,635	\$0
70	Grp-2	CORONA	\$15,809,742	\$14,847,802	\$0	\$961,940
71	Grp-3	CORONADO	\$12,310,433	\$8,671,070	\$3,639,363	\$0
72	Grp-4	COSTA MESA	\$3,104,261	\$2,192,303	\$911,958	\$0
73	Grp-3	COTATI	\$5,140,408	\$4,232,190	\$908,218	\$0
74	Grp-3	COVINA	\$13,685,401	\$11,648,769	\$2,036,632	\$0
75	Grp-5	CRESCENT CITY	\$1,270,354	\$1,021,648	\$248,706	\$0
76	Grp-4	CUDAHY	\$4,639,796	\$3,857,614	\$782,182	\$0
77	Grp-2	CULVER CITY	\$32,196,476	\$23,919,704	\$8,276,772	\$0
78	Grp-5	CUPERTINO	\$842,707	\$507,037	\$335,670	\$0
79	Grp-4	CYPRESS	\$3,329,056	\$1,712,599	\$1,345,773	\$270,684
80	Grp-4	DALY CITY	\$3,307,592	\$1,935,982	\$1,371,610	\$0
81	Grp-5	DANVILLE	\$1,372,073	\$886,717	\$485,356	\$0
82	Grp-2	DAVIS	\$27,269,249	\$25,033,229	\$2,236,020	\$0
83	Grp-5	DEL REY OAKS	\$72,549	\$72,534	\$15	\$0
84	Grp-5	DELANO	\$1,620,394	\$1,040,109	\$580,285	\$0
85	Grp-3	DESERT HOT SPRINGS	\$14,471,951	\$5,063,786	\$7,862,577	\$1,545,588
86	Grp-3	DINUBA	\$5,472,374	\$3,765,207	\$1,707,167	\$0
87	Grp-4	DIXON	\$2,188,053	\$1,719,382	\$468,671	\$0
88	Grp-3	DOWNEY	\$5,326,239	\$3,032,051	\$2,294,188	\$0
89	Grp-3	DUARTE	\$9,839,192	\$8,099,321	\$1,739,871	\$0
90	Grp-3	EAST PALO ALTO	\$6,352,231	\$4,636,278	\$1,715,953	\$0
91	Grp-3	EL CAJON	\$9,458,597	\$6,263,850	\$3,194,747	\$0
92	Grp-4	EL CENTRO	\$3,834,115	\$2,420,866	\$1,413,249	\$0
93	Grp-4	EL CERRITO	\$2,778,953	\$(180,141)	\$1,139,094	\$1,820,000
94	Grp-3	EL MONTE	\$5,416,235	\$3,853,341	\$1,420,242	\$142,652

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15M<50M) Group 3 (Medium:\$5<15M) Group 4 (Small:\$2<5M) Group 5 (Very Small:<\$2M)

Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues

No.	Group	Redevelopment Agency Name	Total Resources	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
95	Grp-2	EMERYVILLE	\$49,189,416	\$40,768,496	\$7,328,876	\$1,092,044
96	Grp-3	ESCONDIDO	\$7,949,889	\$2,061,669	\$5,888,220	\$0
97	Grp-5	EUREKA	\$1,890,157	\$1,358,887	\$531,270	\$0
98	Grp-5	EXETER	\$688,450	\$535,401	\$153,049	\$0
99	Grp-2	FAIRFIELD	\$20,220,320	\$11,860,707	\$8,359,613	\$0
100	Grp-5	FARMERSVILLE	\$866,138	\$686,003	\$180,135	\$0
101	Grp-3	FILLMORE	\$6,305,060	\$5,024,503	\$1,280,557	\$0
102	Grp-5	FIREBAUGH	\$1,035,646	\$449,210	\$586,436	\$0
103	Grp-3	FOLSOM	\$9,574,219	\$6,482,061	\$3,092,158	\$0
104	Grp-2	FONTANA	\$46,038,700	\$24,358,344	\$20,286,519	\$1,393,837
105	Grp-5	FORT BRAGG	\$1,533,615	\$1,310,530	\$223,085	\$0
106	Grp-4	FORTUNA	\$2,755,577	\$2,450,534	\$305,043	\$0
107	Grp-2	FOSTER CITY	\$22,023,001	\$17,587,981	\$4,435,020	\$0
108	Grp-3	FOUNTAIN VALLEY	\$14,008,766	\$11,825,791	\$2,182,975	\$0
109	Grp-5	FOWLER	\$1,233,247	\$1,022,645	\$210,602	\$0
110	Grp-2	FREMONT	\$24,694,638	\$12,040,533	\$12,654,105	\$0
111	Grp-3	FRESNO CITY	\$14,750,667	\$9,898,650	\$4,710,056	\$141,961
112	Grp-5	FRESNO COUNTY	\$255,056	\$248,820	\$6,236	\$0
113	Grp-3	FULLERTON	\$9,769,746	\$5,458,377	\$4,061,937	\$249,432
114	Grp-4	GALT	\$4,431,924	\$3,792,305	\$639,619	\$0
115	Grp-2	GARDEN GROVE	\$22,138,488	\$16,101,722	\$6,036,766	\$0
116	Grp-2	GLENDALE	\$28,307,849	\$14,749,034	\$8,325,028	\$5,233,787
117	Grp-3	GLENDORA	\$7,416,107	\$6,060,818	\$1,261,016	\$94,273
118	Grp-4	GOLETA	\$2,093,813	\$1,300,645	\$793,168	\$0
119	Grp-4	GONZALES	\$3,003,761	\$2,756,920	\$246,841	\$0
120	Grp-4	GRAND TERRACE	\$3,151,662	\$1,542,461	\$1,609,201	\$0
121	Grp-5	GRASS VALLEY	\$1,054,523	\$642,232	\$412,291	\$0
122	Grp-4	GREENFIELD	\$2,283,257	\$1,762,189	\$521,068	\$0
123	Grp-5	GRIDLEY	\$680,354	\$536,795	\$143,559	\$0
124	Grp-5	GROVER BEACH	\$1,732,191	\$1,287,985	\$444,206	\$0
125	Grp-5	GUADALUPE	\$1,466,762	\$1,588,253	\$634,011	\$(755,502)
126	Grp-5	HANFORD	\$912,319	\$372,291	\$540,028	\$0
127	Grp-3	HAWAIIAN GARDENS	\$7,172,855	\$5,888,419	\$1,284,436	\$0
128	Grp-3	HAWTHORNE	\$9,217,313	\$6,821,256	\$2,396,057	\$0
129	Grp-3	HAYWARD	\$14,684,366	\$12,359,972	\$2,324,394	\$0
130	Grp-3	HEALDSBURG	\$8,138,803	\$5,900,404	\$2,238,399	\$0
131	Grp-3	HEMET	\$10,965,436	\$8,618,826	\$2,346,610	\$0
132	Grp-4	HERCULES	\$2,304,187	\$(886,593)	\$3,190,780	\$0
133	Grp-1	HESPERIA	\$84,390,487	\$76,990,259	\$7,400,228	\$0
134	Grp-3	HIGHLAND	\$9,126,493	\$7,100,201	\$2,026,292	\$0
135	Grp-3	HOLLISTER	\$14,510,555	\$12,362,924	\$2,147,631	\$0
136	Grp-5	HOLTVILLE	\$1,783,542	\$1,598,552	\$184,990	\$0
137	Grp-5	HUGHSON	\$1,027,883	\$857,148	\$170,735	\$0
138	Grp-3	HUNTINGTON BEACH	\$14,702,946	\$6,834,276	\$3,677,087	\$4,191,583
139	Grp-3	HUNTINGTON PARK	\$5,613,226	\$3,469,486	\$2,121,693	\$22,047
140	Grp-5	HURON	\$216,080	\$109,268	\$106,812	\$0
141	Grp-3	IMPERIAL BEACH	\$8,442,365	\$6,877,888	\$1,529,696	\$34,781

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15M<50M) Group 3 (Medium:\$5<15M) Group 4 (Small:\$2<5M) Group 5 (Very Small:<\$2M)

Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues

No.	Group	Redevelopment Agency Name	Total Resources	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
142	Grp-3	IMPERIAL CITY	\$5,978,318	\$5,471,275	\$507,043	\$0
143	Grp-2	INDIAN WELLS	\$33,549,962	\$23,282,559	\$10,267,403	\$0
144	Grp-3	INDIO	\$12,744,595	\$10,134,001	\$2,610,594	\$0
145	Grp-2	INDUSTRY	\$18,223,502	\$0	\$18,223,502	\$0
146	Grp-2	INGLEWOOD	\$42,612,933	\$35,810,139	\$6,802,794	\$0
147	Grp-2	INLAND VALLEY	\$16,376,154	\$8,711,282	\$7,664,872	\$0
148	Grp-3	IRVINE	\$5,208,053	\$3,733,734	\$1,474,319	\$0
149	Grp-3	IRWINDALE	\$12,076,813	\$7,868,279	\$4,208,534	\$0
150	Grp-5	KERMAN	\$586,843	\$427,586	\$159,257	\$0
151	Grp-4	KING CITY	\$2,252,360	\$1,888,520	\$363,840	\$0
152	Grp-5	KINGS COUNTY	\$110,085	\$79,998	\$30,087	\$0
153	Grp-5	KINGSBURG	\$1,458,732	\$1,313,546	\$145,186	\$0
154	Grp-5	LA HABRA	\$1,891,366	\$1,880,923	\$10,443	\$0
155	Grp-4	LA MESA	\$2,965,832	\$2,357,069	\$608,763	\$0
156	Grp-3	LA MIRADA	\$7,686,759	\$(2,362,569)	\$10,049,328	\$0
157	Grp-4	LA PALMA	\$4,370,525	\$3,545,015	\$825,510	\$0
158	Grp-5	LA PUENTE	\$400,668	\$240,029	\$160,639	\$0
159	Grp-2	LA QUINTA	\$47,004,096	\$30,991,135	\$16,012,961	\$0
160	Grp-3	LA VERNE	\$7,019,846	\$4,914,936	\$2,104,910	\$0
161	Grp-5	LAFAYETTE	\$1,713,398	\$834,502	\$878,896	\$0
162	Grp-5	LAKE COUNTY	\$1,614,337	\$1,085,539	\$528,798	\$0
163	Grp-2	LAKE ELSINORE	\$29,834,041	\$13,102,339	\$225,411	\$16,506,291
164	Grp-4	LAKE FOREST	\$4,193,696	\$4,041,315	\$152,381	\$0
165	Grp-5	LAKEPORT	\$1,138,829	\$931,728	\$207,101	\$0
166	Grp-3	LAKEWOOD	\$11,496,834	\$9,153,463	\$2,036,009	\$307,362
167	Grp-1	LANCASTER	\$71,239,112	\$18,948,436	\$13,241,008	\$39,049,668
168	Grp-4	LAWNDALE	\$3,439,323	\$3,392,438	\$46,885	\$0
169	Grp-5	LEMON GROVE	\$1,546,396	\$911,302	\$635,094	\$0
170	Grp-3	LEMOORE	\$5,149,550	\$3,193,056	\$1,956,494	\$0
171	Grp-5	LINCOLN	\$1,290,387	\$868,175	\$422,212	\$0
172	Grp-4	LINDSAY	\$2,643,450	\$2,374,429	\$269,021	\$0
173	Grp-4	LIVERMORE	\$3,147,230	\$2,173,256	\$973,974	\$0
174	Grp-5	LIVINGSTON	\$731,885	\$615,190	\$116,695	\$0
175	Grp-3	LOMA LINDA	\$10,669,766	\$7,326,919	\$3,342,847	\$0
176	Grp-4	LOMPOC	\$3,668,732	\$3,114,200	\$554,532	\$0
177	Grp-1	LONG BEACH	\$65,935,616	\$41,626,205	\$24,309,411	\$0
178	Grp-1	LOS ANGELES CITY	\$186,841,000	\$117,560,000	\$69,281,000	\$0
179	Grp-4	LOS ANGELES COUNTY	\$2,923,364	\$1,969,772	\$953,592	\$0
180	Grp-4	LOS BANOS	\$3,903,598	\$3,068,169	\$835,429	\$0
181	Grp-3	LOS GATOS	\$10,502,389	\$8,631,125	\$1,871,264	\$0
182	Grp-3	LYNWOOD	\$9,784,282	\$7,467,041	\$2,317,241	\$0
183	Grp-3	MADERA CITY	\$6,687,588	\$2,054,870	\$4,632,718	\$0
184	Grp-2	MANTECA	\$18,757,803	\$15,044,451	\$3,713,352	\$0
185	Grp-4	MARCH AIRFORCE BASE	\$3,977,468	\$2,636,553	\$1,340,915	\$0
186	Grp-5	MARIN COUNTY	\$346,322	\$5,651	\$340,671	\$0
187	Grp-5	MARINA	\$1,162,119	\$513,331	\$648,788	\$0
188	Grp-5	MARYSVILLE	\$175,935	\$123,993	\$51,942	\$0

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15M<50M) Group 3 (Medium:\$5<15M) Group 4 (Small:\$2<5M) Group 5 (Very Small:<\$2M)

Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues

No.	Group	Redevelopment Agency Name	Total Resources	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
189	Grp-4	MAYWOOD	\$3,152,529	\$2,087,396	\$1,065,133	\$0
190	Grp-5	MCFARLAND CITY	\$42,125	\$26,206	\$15,919	\$0
191	Grp-5	MENDOCINO COUNTY	\$470,262	\$323,130	\$145,791	\$1,341
192	Grp-5	MENDOTA	\$1,822,747	\$1,300,524	\$522,223	\$0
193	Grp-4	MENLO PARK	\$3,968,432	\$1,704,834	\$2,263,598	\$0
194	Grp-3	MERCED CITY	\$5,332,952	\$3,625,723	\$1,707,229	\$0
195	Grp-5	MERCED COUNTY	\$58,170	\$45,552	\$12,618	\$0
196	Grp-5	MILLBRAE	\$1,020,717	\$(59,150)	\$1,079,867	\$0
197	Grp-2	MILPITAS	\$32,553,357	\$22,501,955	\$10,051,402	\$0
198	Grp-3	MISSION VIEJO	\$9,757,285	\$8,035,871	\$1,689,286	\$32,128
199	Grp-3	MODESTO	\$6,172,672	\$4,707,460	\$1,465,212	\$0
200	Grp-5	MONROVIA	\$1,604,875	\$(274,870)	\$1,877,725	\$2,020
201	Grp-3	MONTCLAIR	\$13,125,353	\$10,391,241	\$2,621,843	\$112,269
202	Grp-3	MONTEBELLO	\$14,775,936	\$10,722,364	\$4,053,572	\$0
203	Grp-4	MONTEREY CITY	\$3,457,297	\$(1,518,530)	\$4,975,827	\$0
204	Grp-3	MONTEREY COUNTY	\$7,307,262	\$5,667,615	\$1,595,622	\$44,025
205	Grp-3	MONTEREY PARK	\$10,167,239	\$7,874,501	\$2,231,274	\$61,464
206	Grp-5	MOORPARK	\$1,879,131	\$475,362	\$1,403,769	\$0
207	Grp-3	MORENO VALLEY	\$14,294,903	\$9,827,615	\$4,467,288	\$0
208	Grp-3	MORGAN HILL	\$13,582,175	\$9,040,091	\$4,542,084	\$0
209	Grp-3	MOUNTAIN VIEW	\$12,458,000	\$10,941,000	\$1,517,000	\$0
210	Grp-3	MURRIETA	\$6,695,561	\$4,209,937	\$2,459,838	\$25,786
211	Grp-5	NAPA CITY	\$1,818,924	\$495,504	\$1,323,420	\$0
212	Grp-4	NATIONAL CITY	\$3,723,286	\$662,551	\$3,060,735	\$0
213	Grp-5	NEEDLES	\$337,319	\$338,869	\$(1,550)	\$0
214	Grp-5	NEWARK	\$21,264	\$9,770	\$11,494	\$0
215	Grp-5	NEWMAN	\$904,603	\$767,802	\$136,801	\$0
216	Grp-2	NORCO	\$15,873,259	\$6,724,006	\$9,149,253	\$0
217	Grp-3	NORWALK	\$7,069,559	\$5,090,633	\$1,978,926	\$0
218	Grp-4	NOVATO	\$3,148,336	\$1,659,908	\$1,488,428	\$0
219	Grp-3	OAKDALE	\$5,654,817	\$5,001,400	\$653,417	\$0
220	Grp-1	OAKLAND	\$120,278,934	\$94,953,707	\$25,325,227	\$0
221	Grp-5	OAKLEY	\$(596,581)	\$(1,213,700)	\$617,119	\$0
222	Grp-3	OCEANSIDE	\$5,529,544	\$2,812,876	\$2,716,668	\$0
223	Grp-4	OJAI	\$2,102,334	\$1,745,700	\$356,634	\$0
224	Grp-2	ONTARIO	\$29,530,472	\$17,160,129	\$11,100,953	\$1,269,390
225	Grp-2	ORANGE CITY	\$22,685,968	\$16,058,987	\$6,626,981	\$0
226	Grp-2	ORANGE COUNTY	\$35,254,294	\$28,827,118	\$6,427,176	\$0
227	Grp-5	ORANGE COVE	\$1,202,308	\$912,293	\$290,015	\$0
228	Grp-4	OROVILLE	\$4,304,282	\$2,400,054	\$1,897,326	\$6,902
229	Grp-2	OXNARD	\$19,209,152	\$15,099,496	\$3,791,085	\$318,571
230	Grp-5	PACIFICA	\$184,099	\$120,899	\$63,200	\$0
231	Grp-1	PALM DESERT	\$91,360,974	\$67,171,793	\$24,040,175	\$149,006
232	Grp-3	PALM SPRINGS	\$13,408,720	\$9,524,486	\$3,682,431	\$201,803
233	Grp-2	PALMDALE	\$29,593,515	\$20,223,169	\$9,140,738	\$229,608
234	Grp-5	PARADISE	\$276,023	\$167,410	\$108,369	\$244
235	Grp-4	PARAMOUNT	\$4,674,258	\$2,128,860	\$2,435,344	\$110,054

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15M<50M) Group 3 (Medium:\$5<15M) Group 4 (Small:\$2<5M) Group 5 (Very Small:<\$2M)

Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues

No.	Group	Redevelopment Agency Name	Total Resources	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
236	Grp-5	PARLIER	\$(22,117)	\$(340,179)	\$318,062	\$0
237	Grp-3	PASADENA	\$7,779,861	\$3,810,724	\$2,916,118	\$1,053,019
238	Grp-4	PASO ROBLES	\$2,278,145	\$1,423,907	\$854,238	\$0
239	Grp-5	PATTERSON	\$552,307	\$472,420	\$79,887	\$0
240	Grp-2	PERRIS	\$25,023,350	\$12,845,890	\$12,177,460	\$0
241	Grp-3	PETALUMA	\$5,891,114	\$1,071,610	\$4,819,504	\$0
242	Grp-4	PICO RIVERA	\$4,623,555	\$2,895,703	\$1,727,852	\$0
243	Grp-2	PINOLE	\$20,220,894	\$17,849,207	\$2,371,687	\$0
244	Grp-4	PISMO BEACH	\$2,201,874	\$1,666,390	\$535,484	\$0
245	Grp-3	PITTSBURG	\$6,829,899	\$1,970,248	\$4,859,651	\$0
246	Grp-4	PLACENTIA	\$2,981,933	\$2,493,466	\$488,467	\$0
247	Grp-3	PLACER COUNTY	\$8,312,101	\$5,651,600	\$2,660,501	\$0
248	Grp-4	PLEASANT HILL	\$4,487,826	\$3,309,054	\$1,098,810	\$79,962
249	Grp-2	POMONA	\$25,977,908	\$15,866,007	\$10,111,901	\$0
250	Grp-4	PORT HUENEME	\$3,467,220	\$2,160,055	\$1,307,165	\$0
251	Grp-5	PORTERVILLE	\$447,680	\$185,010	\$262,670	\$0
252	Grp-2	POWAY	\$27,561,804	\$19,004,687	\$8,557,117	\$0
253	Grp-5	RANCHO CORDOVA	\$1,320,470	\$920,162	\$400,308	\$0
254	Grp-1	RANCHO CUCAMONGA	\$98,739,492	\$79,004,373	\$19,735,119	\$0
255	Grp-2	RANCHO MIRAGE	\$36,323,235	\$28,746,328	\$6,971,723	\$605,184
256	Grp-3	RANCHO PALOS VERDES	\$6,353,515	\$1,365,357	\$4,285,766	\$702,392
257	Grp-3	REDDING	\$14,980,893	\$11,005,714	\$3,975,179	\$0
258	Grp-4	REDLANDS	\$4,624,670	\$3,290,461	\$1,334,209	\$0
259	Grp-3	REDONDO BEACH	\$11,330,669	\$9,858,182	\$1,472,487	\$0
260	Grp-3	REDWOOD CITY	\$13,600,093	\$8,511,418	\$5,088,675	\$0
261	Grp-4	REEDLEY	\$2,058,633	\$1,489,350	\$569,283	\$0
262	Grp-2	RIALTO	\$40,473,427	\$34,580,209	\$5,893,218	\$0
263	Grp-3	RICHMOND	\$11,578,654	\$5,242,074	\$6,336,580	\$0
264	Grp-3	RIDGECREST	\$6,949,320	\$4,900,501	\$2,048,819	\$0
265	Grp-5	RIO VISTA	\$925,344	\$759,450	\$165,894	\$0
266	Grp-3	RIPON	\$5,765,968	\$3,880,581	\$1,885,387	\$0
267	Grp-4	RIVERBANK	\$2,736,217	\$1,807,931	\$928,286	\$0
268	Grp-2	RIVERSIDE CITY	\$37,470,248	\$23,407,239	\$14,063,009	\$0
269	Grp-1	RIVERSIDE COUNTY	\$121,726,261	\$42,516,716	\$20,641,791	\$58,567,754
270	Grp-4	ROCKLIN	\$2,681,088	\$584,607	\$2,096,481	\$0
271	Grp-4	ROHNERT PARK	\$3,412,469	\$1,082,764	\$2,329,705	\$0
272	Grp-4	ROSEMEAD	\$2,423,848	\$1,488,059	\$935,789	\$0
273	Grp-4	ROSEVILLE	\$4,314,986	\$2,836,469	\$1,358,514	\$120,003
274	Grp-1	SACRAMENTO CITY	\$79,000,557	\$63,389,958	\$15,610,599	\$0
275	Grp-2	SACRAMENTO COUNTY	\$20,069,862	\$17,149,012	\$2,920,850	\$0
276	Grp-4	SALINAS	\$3,367,326	\$2,849,177	\$518,149	\$0
277	Grp-2	SAN BERNARDINO CITY	\$26,690,447	\$14,421,053	\$6,949,966	\$5,319,428
278	Grp-2	SAN BERNARDINO COUNTY	\$17,535,897	\$13,723,056	\$3,812,841	\$0
279	Grp-4	SAN BRUNO	\$4,057,414	\$2,141,779	\$1,915,635	\$0
280	Grp-4	SAN BUENAVENTURA	\$2,777,412	\$1,967,867	\$809,545	\$0
281	Grp-3	SAN CARLOS	\$5,414,049	\$3,649,964	\$1,764,085	\$0
282	Grp-4	SAN CLEMENTE	\$2,684,858	\$2,138,268	\$545,090	\$1,500

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15M<50M) Group 3 (Medium:\$5<15M) Group 4 (Small:\$2<5M) Group 5 (Very Small:<\$2M)

Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues

No.	Group	Redevelopment Agency Name	Total Resources	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
283	Grp-1	SAN DIEGO CITY	\$210,578,223	\$155,446,433	\$55,131,790	\$0
284	Grp-3	SAN DIEGO COUNTY	\$5,635,159	\$4,759,119	\$876,040	\$0
285	Grp-3	SAN DIMAS	\$12,793,806	\$9,545,807	\$3,247,999	\$0
286	Grp-4	SAN FERNANDO	\$3,649,883	\$2,079,845	\$1,379,034	\$191,004
287	Grp-1	SAN FRANCISCO	\$173,110,278	\$71,758,458	\$35,283,881	\$66,067,939
288	Grp-5	SAN GABRIEL	\$1,019,986	\$642,086	\$377,900	\$0
289	Grp-4	SAN JACINTO	\$4,098,348	\$2,990,731	\$1,107,617	\$0
290	Grp-5	SAN JOAQUIN CITY	\$561,811	\$420,125	\$141,686	\$0
291	Grp-1	SAN JOSE	\$205,383,817	\$51,022,109	\$154,361,708	\$0
292	Grp-3	SAN JUAN CAPISTRANO	\$14,071,962	\$11,937,643	\$1,889,111	\$245,208
293	Grp-3	SAN LEANDRO	\$11,594,260	\$7,403,831	\$4,182,929	\$7,500
294	Grp-1	SAN MARCOS	\$50,013,465	\$35,347,108	\$14,637,637	\$28,720
295	Grp-3	SAN MATEO CITY	\$7,117,290	\$4,218,967	\$2,898,323	\$0
296	Grp-3	SAN PABLO	\$5,411,227	\$3,381,529	\$2,029,698	\$0
297	Grp-4	SAN RAFAEL	\$3,898,890	\$2,691,225	\$985,874	\$221,791
298	Grp-3	SAN RAMON	\$9,897,300	\$2,570,365	\$7,326,935	\$0
299	Grp-4	SAND CITY	\$3,190,267	\$1,253,531	\$1,936,736	\$0
300	Grp-5	SANGER	\$724,779	\$396,437	\$328,342	\$0
301	Grp-1	SANTA ANA	\$55,601,010	\$35,502,705	\$20,098,305	\$0
302	Grp-3	SANTA BARBARA CITY	\$12,916,236	\$8,492,080	\$4,424,156	\$0
303	Grp-3	SANTA BARBARA COUNTY	\$5,340,892	\$4,106,593	\$1,234,299	\$0
304	Grp-2	SANTA CLARA CITY	\$46,077,494	\$37,534,638	\$6,481,709	\$2,061,147
305	Grp-3	SANTA CLARITA	\$12,870,024	\$11,968,628	\$901,396	\$0
306	Grp-4	SANTA CRUZ CITY	\$4,117,144	\$1,508,555	\$2,608,589	\$0
307	Grp-2	SANTA CRUZ COUNTY	\$47,824,806	\$38,081,694	\$9,743,112	\$0
308	Grp-3	SANTA FE SPRINGS	\$10,626,306	\$3,940,472	\$6,685,834	\$0
309	Grp-5	SANTA MARIA	\$0	\$0	\$0	\$0
310	Grp-2	SANTA MONICA	\$36,110,501	\$12,789,027	\$23,321,474	\$0
311	Grp-5	SANTA PAULA	\$1,672,090	\$944,804	\$721,001	\$6,285
312	Grp-3	SANTA ROSA	\$11,743,102	\$7,846,363	\$3,760,462	\$136,277
313	Grp-3	SANTEE	\$6,982,006	\$6,343,426	\$638,580	\$0
314	Grp-3	SCOTTS VALLEY	\$5,078,754	\$3,896,280	\$1,182,474	\$0
315	Grp-4	SEAL BEACH	\$2,072,023	\$1,634,686	\$437,337	\$0
316	Grp-3	SEASIDE	\$10,097,320	\$8,180,250	\$1,917,070	\$0
317	Grp-5	SEBASTOPOL	\$(681,273)	\$(1,680,111)	\$998,838	\$0
318	Grp-4	SELMA	\$2,051,662	\$1,739,670	\$311,992	\$0
319	Grp-4	SHAFTER	\$4,215,592	\$3,713,567	\$502,025	\$0
320	Grp-4	SHASTA LAKE	\$3,103,628	\$2,135,570	\$815,989	\$152,069
321	Grp-5	SIERRA MADRE	\$628,503	\$345,184	\$283,319	\$0
322	Grp-3	SIGNAL HILL	\$10,487,955	\$7,405,739	\$3,082,216	\$0
323	Grp-2	SIMI VALLEY	\$19,021,765	\$14,286,693	\$4,735,072	\$0
324	Grp-5	SOLANA BEACH	\$693,126	\$532,173	\$160,953	\$0
325	Grp-4	SOLEDAD	\$4,828,445	\$4,350,089	\$478,356	\$0
326	Grp-4	SONOMA CITY	\$3,652,462	\$2,401,251	\$1,251,211	\$0
327	Grp-3	SONOMA COUNTY	\$6,576,182	\$5,013,264	\$1,562,918	\$0
328	Grp-5	SONORA	\$1,605,724	\$1,226,295	\$379,429	\$0
329	Grp-4	SOUTH EL MONTE	\$2,442,413	\$1,092,220	\$1,350,193	\$0

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15M<50M) Group 3 (Medium:\$5<15M) Group 4 (Small:\$2<5M) Group 5 (Very Small:<\$2M)

Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues

No.	Group	Redevelopment Agency Name	Total Resources	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
330	Grp-3	SOUTH GATE	\$7,515,507	\$5,053,910	\$2,461,597	\$0
331	Grp-4	SOUTH LAKE TAHOE	\$2,146,788	\$624,523	\$1,522,265	\$0
332	Grp-5	SOUTH PASADENA	\$662,958	\$549,718	\$113,240	\$0
333	Grp-2	SOUTH SAN FRANCISCO	\$30,698,622	\$22,185,213	\$7,495,228	\$1,018,181
334	Grp-3	STANISLAUS COUNTY	\$8,542,301	\$6,585,465	\$1,956,836	\$0
335	Grp-5	STANISLAUS-CERES	\$1,054,480	\$957,763	\$96,717	\$0
336	Grp-3	STANTON	\$13,010,343	\$10,364,000	\$2,646,343	\$0
337	Grp-3	STOCKTON	\$10,454,537	\$6,817,638	\$3,287,096	\$349,803
338	Grp-2	SUISUN CITY	\$18,401,539	\$15,320,186	\$3,081,353	\$0
339	Grp-5	SUNNYVALE	\$0	\$0	\$0	\$0
340	Grp-5	SUSANVILLE	\$0	\$0	\$0	\$0
341	Grp-5	TAFT	\$671,138	\$559,455	\$111,683	\$0
342	Grp-4	TEHACHAPI	\$4,336,968	\$3,902,792	\$434,176	\$0
343	Grp-2	TEMECULA	\$37,971,087	\$19,302,676	\$18,668,411	\$0
344	Grp-5	TEMPLE CITY	\$1,505,503	\$1,338,933	\$166,570	\$0
345	Grp-3	THOUSAND OAKS	\$10,664,870	\$5,552,864	\$4,532,646	\$579,360
346	Grp-5	TIBURON	\$1,526,301	\$1,518,508	\$0	\$7,793
347	Grp-3	TORRANCE	\$12,093,199	\$10,160,792	\$1,932,407	\$0
348	Grp-3	TRACY	\$5,513,092	\$3,685,757	\$1,827,335	\$0
349	Grp-5	TRUCKEE	\$1,825,954	\$1,334,232	\$491,722	\$0
350	Grp-2	TULARE CITY	\$15,559,616	\$4,337,140	\$1,357,498	\$9,864,978
351	Grp-4	TULARE COUNTY	\$3,806,753	\$2,787,840	\$1,018,913	\$0
352	Grp-3	TURLOCK	\$6,800,045	\$5,205,954	\$1,594,091	\$0
353	Grp-2	TUSTIN	\$48,902,290	\$17,570,974	\$31,331,316	\$0
354	Grp-5	TWENTYNINE PALMS	\$1,829,017	\$1,434,568	\$394,449	\$0
355	Grp-4	UKIAH	\$3,750,762	\$2,532,955	\$1,217,807	\$0
356	Grp-2	UNION CITY	\$16,991,183	\$8,996,092	\$7,995,091	\$0
357	Grp-3	UPLAND	\$12,929,576	\$7,690,468	\$5,239,108	\$0
358	Grp-3	VACAVILLE	\$10,612,343	\$2,979,715	\$7,632,628	\$0
359	Grp-5	VALLEJO	\$1,614,582	\$825,723	\$656,199	\$132,660
360	Grp-5	VENTURA COUNTY	\$931,469	\$812,622	\$118,847	\$0
361	Grp-2	VICTOR VALLEY	\$31,189,098	\$23,276,822	\$7,912,276	\$0
362	Grp-3	VICTORVILLE	\$9,663,520	\$7,347,682	\$2,315,838	\$0
363	Grp-4	VISALIA	\$3,831,330	\$2,196,912	\$1,634,418	\$0
364	Grp-2	VISTA	\$18,656,337	\$13,456,866	\$5,199,471	\$0
365	Grp-3	WALNUT	\$8,738,065	\$7,831,949	\$906,116	\$0
366	Grp-4	WALNUT CREEK	\$2,038,075	\$861,273	\$1,014,812	\$161,990
367	Grp-5	WASCO	\$1,310,097	\$998,735	\$311,362	\$0
368	Grp-5	WATERFORD	\$692,809	\$634,942	\$57,867	\$0
369	Grp-4	WATSONVILLE	\$4,701,321	\$2,744,583	\$1,956,738	\$0
370	Grp-2	WEST COVINA	\$20,298,898	\$15,856,667	\$4,442,231	\$0
371	Grp-4	WEST HOLLYWOOD	\$4,857,526	\$3,275,019	\$1,582,507	\$0
372	Grp-3	WEST SACRAMENTO	\$11,545,246	\$5,490,027	\$6,055,219	\$0
373	Grp-2	WESTMINSTER	\$23,731,919	\$23,154,030	\$577,889	\$0
374	Grp-2	WHITTIER	\$26,889,022	\$24,861,651	\$2,027,371	\$0
375	Grp-5	WILLITS	\$850,297	\$624,287	\$226,010	\$0
376	Grp-3	WINDSOR/SONOMA	\$6,560,133	\$3,537,224	\$3,022,907	\$2

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15M<50M) Group 3 (Medium:\$5<15M) Group 4 (Small:\$2<5M) Group 5 (Very Small:<\$2M)

Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues

No.	Group	Redevelopment Agency Name	Total Resources	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
377	Grp-4	WINTERS	\$3,710,108	\$3,304,933	\$405,175	\$0
378	Grp-5	WOODLAKE	\$186,822	\$34,553	\$152,269	\$0
379	Grp-5	WOODLAND	\$825,858	\$527,919	\$297,939	\$0
380	Grp-2	YORBA LINDA	\$22,117,110	\$14,289,801	\$7,827,309	\$0
381	Grp-3	YUBA CITY	\$5,916,108	\$5,084,746	\$831,362	\$0
382	Grp-5	YUBA COUNTY	\$27,717	\$21,893	\$5,824	\$0
383	Grp-5	YUCAIPA	\$1,668,578	\$1,269,060	\$399,518	\$0
384	Grp-4	YUCCA VALLEY	\$2,322,024	\$1,801,733	\$520,291	\$0

ATTACHMENT 2

Comparison of Selected Agencies: Total Cash Resources to Key Expenditures

ATTACHMENT 2

FY 2009-10 Comparisons of Selected Agencies: Total Available Cash Resources and Selected Expenditures

Note: Appendix 1 identifies agencies alphabetically and by group (based on cash resources (beginning balance plus all deposits))	Total Available Cash Resources (Beginning Balance + All Deposits)		Percentage Total Expenditures of Total Available Cash Resources		Percentage Debt Service Cost of Total Expenditures		Percentage Planning & Admintration Cost of Total Expenditures	
STATEWIDE	Cash Resources:	\$ 4,822,830,506	Expenditures (38.2%):	\$ 1,841,064,375	Debt Service (21.5%):	\$ 396,025,527	Plan & Admin (11.0%):	\$203,207,120
Group 1 Very Large	\$50 Million and over							
14 Agencies	Group Average	\$ 115,299,945	Group Average	39.5%	Group Average	27.8%	Group Average	10.0%
Top Group	SAN DIEGO CITY SAN JOSE	\$ 210,578,223 \$ 205,383,817	SAN MARCOS SAN JOSE	79.9% 75.5%	HESPERIA SAN JOSE	65.6% 42.2%	LONG BEACH SAN FRANCISCO	26.3% 18.4%
Middle Group	RIVERSIDE COUNTY OAKLAND	\$ 121,726,261 \$ 120,278,934	PALM DESERT LOS ANGELES CITY	39.4% 37.3%	RIVERSIDE COUNTY RANCHO CUCAMONGA	26.6% 25.3%	LOS ANGELES CITY LANCASTER	10.6% 8.6%
Bottom Group	SANTA ANA SAN MARCOS	\$ 55,601,010 \$ 50,013,465	RIVERSIDE COUNTY HESPERIA	21.2% 7.5%	SANTA ANA SAN MARCOS	3.5% 3.0%	SAN MARCOS RANCHO CUCAMONGA	2.7% 1.2%
Group 2 Large	\$15 Million to under \$50 Million							
62 Agencies	Group Average	\$27,238,562	Group Average	36.8%	Group Average	25.1%	Group Average	14.9%
Top Group	EMERYVILLE TUSTIN	\$ 49,189,416 \$ 48,902,290	FONTANA BUENA PARK	81.8% 75.0%	TUSTIN INGLEWOOD	97.6% 74.3%	CERRITOS SOUTH SAN FRANCISCO	77.3% 65.3%
Middle Group	DAVIS CARSON	\$ 27,269,249 \$ 27,177,010	BAKERSFIELD ONTARIO	37.7% 36.7%	CORONA GLENDALE	27.1% 23.1%	CULVER CITY VISTA	15.4% 14.7%
Bottom Group	BAKERSFIELD ALAMEDA COUNTY	\$ 15,415,856 \$ 15,024,330	DAVIS ALAMEDA COUNTY	4.5% 2.4%	MILPITAS BUENA PARK	2.0% 1.9%	BAKERSFIELD INLAND VALLEY	0.5% 0.5%
Group 3 Medium	\$5 Million to under \$15 Million							
126 Agencies	Group Average	\$9,138,634	Group Average	33.6%	Group Average	28.1%	Group Average	19.8%
Top Group	REDDING MONTEBELLO	\$ 14,980,893 \$ 14,775,936	SANTEE IRWINDALE	95.3% 76.8%	NORWALK MOUNTAIN VIEW	88.1% 83.0%	DUARTE FULLERTON	95.5% 89.4%
Middle Group	HIGHLAND WALNUT	\$ 9,126,493 \$ 8,738,065	HUNTINGTON PARK CAMPBELL	34.0% 33.9%	EL MONTE SAN CARLOS	28.7% 27.4%	REDONDO BEACH ESCONDIDO	19.9% 19.7%
Bottom Group	SCOTTS VALLEY BELL	\$ 5,078,754 \$ 5,066,379	DUARTE SAN DIEGO COUNTY	2.1% 1.9%	CONCORD BALDWIN PARK	0.6% 0.2%	WALNUT BLYTHE	0.05% 0.0%
Group 4 Small	\$2 Million to under \$5 Million							
84 Agencies	Group Average	\$3,378,690	Group Average	43.2%	Group Average	35.8%	Group Average	24.4%
Top Group	WEST HOLLYWOOD ATASCADERO	\$ 4,857,526 \$ 4,843,984	RIVERBANK ROHNERT PARK	98.8% 97.9%	WEST HOLLYWOOD LOMPOC	90.5% 86.5%	SONOMA CITY LIVERMORE	100% 100%
Middle Group	SALINAS CYPRESS	\$ 3,367,326 \$ 3,329,056	SAND CITY MENLO PARK	43.7% 43.0%	GRAND TERRACE HERCULES	37.9% 37.0%	GREENFIELD NOVATO	27.4% 23.7%
Bottom Group	SELMA WALNUT CREEK	\$ 2,051,662 \$ 2,038,075	ARCATA WEST HOLLYWOOD	5.8% 5.4%	GALT GREENFIELD	1.4% 0.7%	LINDSAY SAND CITY	0.02% 0.00%
Group 5 Very Small	Under \$2 Million							
98 Agencies	Group Average	\$959,893	Group Average	55.8%	Group Average	42.6%	Group Average	40.7%
Top Group	LA HABRA EUREKA	\$ 1,891,366 \$ 1,890,157	AVENAL MARIN COUNTY	100% 98.4%	BERKELEY PACIFICA	100% 100%	HOLTVILLE TIBURON	100% 100%
Middle Group	SAN GABRIEL VENTURA COUNTY	\$ 1,019,986 \$ 931,469	PORTERVILLE MARYSVILLE	55.6% 54.1%	SEBASTOPOL MONROVIA	44.2% 39.8%	ANDERSON CLAREMONT	46.8% 44.5%
Bottom Group	YUBA COUNTY NEWARK	\$ 27,717 \$ 21,264	WASCO TIBURON	0.3% 0.2%	MILLBRAE MARINA	5.4% 2.9%	DANVILLE NAPA	1.2% 0.0%
384 Total Agencies	Number of Agencies in Each Quartile: (number of agencies reporting data vary)	75% plus	31	75% plus	18	75% plus	44	
		50% to under 75%	53	50% to under 75%	27	50% to under 75%	27	
		25% to under 50%	106	25% to under 50%	59	25% to under 50%	75	
		under 25%	194	under 25%	280	under 25%	238	
Notes:	Identified agencies and group average percentage exclude agencies (1) reporting a negative figure and (2) not explaining a percentage above 100%							

ATTACHMENT 3

Comparison of Selected Agencies: Housing Production and Households Assisted

APPENDIX 3

FY 2009-10 Comparison of Selected Agencies: Housing Production and Households Assisted

Note: Appendix 1 identifies agencies alphabetically and by group (based on cash resources (beginning balance plus all deposits))		Total Available Cash Resources (Beginning Balance + All Deposits)		New Construction Units		All Other Units and Households Assisted - Rehabilitation, Subsidy, Other (Services), etc.		Total New Units and Households Assisted	
STATEWIDE		Cash Resources: \$ 4,822,830,506		New Units Total: 6,716		Other & Assistance Total: 10,834		New Units & Assistance Total: 17,550	
Group 1 Very Large		\$50 Million and over							
14 Agencies		Group Average \$115,299,945		Group Average 222		Group Average 152		Group Average 325	
Top Group		SAN DIEGO CITY SAN JOSE	\$210,578,223 \$205,383,817	SAN FRANCISCO LOS ANGELES CITY	664 644	LOS ANGELES CITY SAN JOSE	342 290	LOS ANGELES CITY SAN FRANCISCO	986 664
Middle Group		RIVERSIDE COUNTY OAKLAND	\$121,726,261 \$120,278,934	OAKLAND LONG BEACH	233 145	RIVERSIDE COUNTY RANCHO CUCAMONGA	178 108	SACRAMENTO CITY RIVERSIDE COUNTY	389 242
Bottom Group		SANTA ANA SAN MARCOS	\$55,601,010 \$50,013,465	RANCHO CUCAMONGA SANTA ANA	8 3	PALM DESERT LANCASTER	30 10	LANCASTER PALM DESERT	50 30
Group 2 Large		\$15 Million to under \$50 Million							
62 Agencies		Group Average \$27,238,562		Group Average 61		Group Average 103		Group Average 113	
Top Group		EMERYVILLE TUSTIN	\$49,189,416 \$48,902,290	LA QUINTA TEMECULA	304 167	SACRAMENTO COUNTY CULVER CITY	798 521	SACRAMENTO COUNTY CULVER CITY	798 521
Middle Group		DAVIS CARSON	\$27,269,249 \$27,177,010	ORANGE COUNTY MILPITAS	71 63	POMONA BUENA PARK	115 89	POMONA SANTA CLARA CITY	116 115
Bottom Group		BAKERSFIELD ALAMEDA COUNTY	\$15,415,856 \$15,024,330	POMONA FREMONT	1 1	ONTARIO WESTMINSTER	1 1	PINOLE WESTMINSTER	2 1
Group 3 Medium		\$5 Million to under \$15 Million							
126 Agencies		Group Average \$9,138,634		Group Average 51		Group Average 63		Group Average 76	
Top Group		REDDING MONTEBELLO	\$14,980,893 \$14,775,936	MORENO VALLEY MODESTO	189 135	THOUSAND OAKS ESCONDIDO	682 403	THOUSAND OAKS ESCONDIDO	682 403
Middle Group		HIGHLAND WALNUT	\$9,126,493 \$8,738,065	SAN LEANDRO ALAMEDA CITY	51 43	SAN DIEGO COUNTY MONTCLAIR	54 52	LOMA LINDA MORGAN HILL	83 70
Bottom Group		SCOTTS VALLEY BELL	\$5,078,754 \$5,066,379	DINUBA PLACER COUNTY	1 1	ALHAMBRA BALDWIN PARK	1 1	ALHAMBRA BALDWIN PARK	1 1
Group 4 Small		\$2 Million to under \$5 Million							
84 Agencies		Group Average \$3,378,690		Group Average 35		Group Average 47		Group Average 53	
Top Group		WEST HOLLYWOOD ATASCADERO	\$4,857,526 \$4,843,984	SAN BUENAVENTURA LOS BANOS	151 80	REDLANDS WATSONVILLE	267 222	REDLANDS SAN BUENAVENTURA	267 233
Middle Group		SALINAS CYPRESS	\$3,367,326 \$3,329,056	GREENFIELD MONTEREY CITY	39 36	DIXON MONTEREY CITY	56 36	LOMPOC DIXON	59 56
Bottom Group		SELMA WALNUT CREEK	\$2,051,662 \$2,038,075	PARAMOUNT VISALIA	2 1	OROVILLE SOUTH EL MONTE	1 1	OROVILLE SOUTH EL MONTE	1 1
Group 5 Very Small		Under \$2 Million							
98 Agencies		Group Average \$959,893		Group Average 7		Group Average 93		Group Average 62	
Top Group		LA HABRA EUREKA	\$1,891,366 \$1,890,157	LAKE COUNTY FIREBAUGH	22 10	MARIN COUNTY CALIMESA	300 157	MARIN COUNTY CALIMESA	300 157
Middle Group		SAN GABRIEL VENTURA COUNTY	\$1,019,986 \$931,469	BELLFLOWER EUREKA	6 4	GRASS VALLEY EUREKA	119 106	EUREKA VALLEJO	110 29
Bottom Group		YUBA COUNTY NEWARK	\$27,717 \$21,264	GRASS VALLEY SANTA PAULA	2 2	GUADALUPE BELLFLOWER	11 6	GROVER BEACH SANTA PAULA	4 2
<div> <div>384 Total Agencies</div> <div>Amount of Cash Resources Over FY 09-10</div> <div>Percentage of 384 Agencies Reporting New Construction</div> <div>25%</div> <div>Percentage of 384 Agencies Reporting other Housing Activities</div> <div>36%</div> <div>Percentage of 384 Agencies Reporting Housing Activities</div> <div>47%</div> </div>									
Note: Identified agencies and group average figures exclude agencies reporting a negative figure									

EXHIBITS A – M

Agencies' Financial and Housing Activities

Exhibits A-M can be downloaded from HCD's website: <http://www.hcd.ca.gov/hpd/rda>.

Please note the exhibit data available on-line mostly constitutes raw data submitted to the Department by local agencies. Agencies are encouraged to inform the Department when data previously reported requires correction. Data corrections are made to the database, not to previous annual reports posted on the website.

If you have questions, comments, or would like assistance in accessing information, please contact the Division of Housing Policy Development's redevelopment staff at (916) 445-4728.

APPENDIX 1

List of California Redevelopment Agencies

Appendix 1 data can be downloaded from HCD's website: <http://www.hcd.ca.gov/hpd/rda>.

APPENDIX 2

Department of Housing and Community Development Reporting Forms
HCD Schedules A - E

Appendix 2 data can be downloaded from HCD's website: <http://www.hcd.ca.gov/hpd/rda>.